

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	464.0	448.0	448.0
On Roll Special Ed Full-Time	65.0	71.0	71.0
On Roll Subtotal	529.0	519.0	519.0
Sent to Other Districts Special Ed	28.0	26.0	24.0
Received	16.0	17.0	15.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,497,948	9,687,907	9,881,665
	Total Tuition	10-1300	225,556	231,015	204,486
	Unrestricted Miscellaneous Revenues	10-1XXX	68,792	26,680	17,815
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	220	220
	Interest Earned on Maintenance Reserve	10-1XXX	150	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	150	780	780
	Total Revenues from Local Sources		9,792,596	9,946,702	10,105,066
General Fund Revenues from Intermediate Sources	Restricted Revenues from Intermediate Sources	10-2000	0	44,150	0
	Total Revenues from Intermediate Sources		0	44,150	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	24,930	24,930	24,930
	Extraordinary Aid	10-3131	315,361	346,948	0
	Categorical Special Education Aid	10-3132	268,105	289,173	341,470
	Equalization Aid	10-3176	0	0	89,194
	Categorical Security Aid	10-3177	40,383	40,383	40,383
	Total Revenues from State Sources		648,779	701,434	495,977
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	641,074	810,645
	Actual Revenues (Over)/Under Expenditures		-51,637	0	0
General Fund Revenues	Total Operating Budget		10,389,738	11,333,360	11,411,688
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	1
	Other Revenue from Local Sources	20-1XXX	542	2,500	1,500
	Total Revenues from Local Sources	20-1XXX	542	2,500	1,501
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	116,483	121,097	120,925
	CARES Act Education Stabilization Fund	20-4530	4,011	58,995	0
	Coronavirus Relief Fund (CRF)	20-4532	0	13,653	0
	Crrsa Act-Learning Acceleration Grant	20-4535		0	25,000
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		120,494	193,745	190,925
Special Revenue Fund Revenues	Total Grants and Entitlements		121,036	196,245	192,426

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	448,060	431,618	325,500
	Total Revenues from Local Sources		448,060	431,618	325,500
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	50,000	49,387	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		498,060	481,006	325,500
Debt Service Fund Revenues	Total Repayment of Debt		498,060	481,006	325,500
All Fund Revenues	Total Revenues/Sources		11,008,834	12,010,611	11,929,614
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,008,834	12,010,611	11,929,614

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,935,690	3,201,963	3,243,260
	Special Education-Instruction	11-2XX-100-XXX	881,134	1,096,883	1,164,342
	Basic Skills/Remedial-Instruction	11-230-100-XXX	84,386	88,637	92,091
	Bilingual Education-Instruction	11-240-100-XXX	84,820	88,407	93,514
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,213	56,277	56,277
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,873	39,212	37,737
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,504,953	1,359,825	1,274,398
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,660	72,736	71,382
	Undistributed Expenditures-Health Services	11-000-213-XXX	75,732	82,756	85,978
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	252,480	300,849	346,081
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	392,183	385,592	371,275
	Undistributed Expenditures-Guidance	11-000-218-XXX	139,921	145,450	167,706
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	351,771	426,676	446,687
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	105,610	177,553	142,120
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	106,629	124,735	84,510
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,484	37,585	38,609
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	379,201	449,300	447,080
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	182,901	193,193	190,112
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,432	267,478	278,438
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	78,843	115,412	107,862
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	785,222	813,540	934,150
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	59,621	90,814	144,007
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,547,820	1,491,246	1,578,113
	Total Undistributed Expenditures			6,296,463	6,534,740
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	150	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	220	220
General Fund Current Expenses	Total General Current Expense		10,374,729	11,106,439	11,396,049

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	211,282	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	14,859	14,859	14,859
	Interest Deposit to Capital Reserve	10-604	150	780	780
	Total Capital Outlay		15,009	226,921	15,639
General Fund Expenses and Transfers	General Fund Grand Total		10,389,738	11,333,360	11,411,688
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	542	2,500	1,500
	Student Activity Fund	20-475-XXX-XXX	0	0	1
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	116,483	121,097	120,925
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,011	58,995	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	13,653	0
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	120,494	193,745	190,925
Special Revenue Fund Expenses	Total Special Revenue Funds		121,036	196,245	192,426
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	498,060	481,006	325,500
	Total Debt Service Funds		498,060	481,006	325,500
All Fund Expenses	Total Expenditures/Appropriations		11,008,834	12,010,611	11,929,614
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,008,834	12,010,611	11,929,614

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,250,699	1,250,849	1,251,629	1,252,409
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	126,513	13,571	13,671	13,771
	Legal Reserve	1,291,074	1,136,358	495,284	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	219,441	219,441	219,661	219,881
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	553,522	565,361	565,361	250,000
	Repayment of Debt	1	1	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,682	\$16,369	\$17,814	\$18,585	\$19,205
Total Classroom Instruction	\$9,712	\$9,310	\$10,141	\$10,510	\$10,850
Classroom-Salaries and Benefits	\$9,402	\$9,042	\$9,663	\$9,770	\$10,358
Classroom-General Supplies and Textbooks	\$271	\$224	\$428	\$686	\$455
Classroom-Purchased Services	\$39	\$44	\$50	\$53	\$37
Total Support Services	\$3,147	\$3,276	\$3,868	\$3,899	\$3,946
Support Services-Salaries and Benefits	\$2,120	\$2,336	\$2,548	\$2,690	\$2,930
Total Administrative Costs	\$2,087	\$1,994	\$2,013	\$2,273	\$2,273
Administration Salaries and Benefits	\$1,585	\$1,527	\$1,553	\$1,642	\$1,657
Total Operations and Maintenance of Plant	\$1,500	\$1,568	\$1,571	\$1,672	\$1,908
Operations and Maintenance-Salaries and Benefits	\$536	\$517	\$515	\$539	\$560
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$228	\$211	\$212	\$222	\$218
Total Equipment Costs	\$81	\$0	\$0	\$407	\$0
Legal Costs	\$72	\$77	\$46	\$48	\$67
Employee Benefits as a percentage of salaries*	28.78%	26.67%	24.22%	23.91%	23.92%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	n/a	0



**Estimated Tax Rates**

Municipality	Category	Amount
Northvale	(A) General Fund School Levy	9,845,665
	(D) Total School Levy	10,171,165
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	863,321,303
	(H) Estimated Equalized Valuation (as of 10/01/20)	977,814,671
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1404
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1781
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0069
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0402

Employee Contract List for District

Name	Category	Measure
ANTHONY COPPOLA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	HOLIDAYS, RECESS PERIODS
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, UNUSED SICK DAYS @ 40 PER DAY, MAX 10000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ANTHONY COPPOLA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KIMBERL FAUSTINI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SP ED
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	HOLIDAYS, RECESS PERIOD

Employee Contract List for District

Name	Category	Measure
KIMBERL FAUSTINI	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, 75 PER DAY, MAX 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LOUIS TURCO	Job Title	Business Administrator
	Job Title II	board secretary
	Base Annual Salary Amount	\$129,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LOUIS TURCO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	HOLIDAYS, RECESS PERIODS
	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,161
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM 15,000 AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LOUIS TURCO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL PINAJIAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAYS, RECESS PERIOD
	Total Allowances Amount	\$11,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,761
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,764
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
MICHAEL PINAJIAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation, up tp 35 days at 1/260th
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NADINE MCGRATH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	C & I
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
NADINE MCGRATH	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	HOLIDAYS, RECESS PERIOD
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	75 PER DAY, MAX AT RETIREMENT IS 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
NEW HIRE	Job Title	Principal
	Job Title II	principal
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	HOLIDAYS, RECESS PERIOD
	Total Allowances Amount	\$1,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,161
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
NEW HIRE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported