

<b>ENROLLMENT CATEGORIES</b>	<b>10-15-2015 ACTUAL</b>	<b>10-15-2016 ACTUAL</b>	<b>10-15-2017 ESTIMATE</b>
Pupils On Roll Regular Full-Time	468.0	454.0	460.0
Pupils On Roll Special Ed Full-Time	55.0	63.0	54.0
Pupils On Roll SUBTOTAL	523.0	517.0	514.0
Pupils in Private School Placements	2.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	15.0	19.0	21.0
Pupils Received	29.0	28.0	22.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,508,749	8,678,924	8,934,952
Total Tuition	10-1300	498,097	494,384	389,176
Unrestricted Miscellaneous Revenues	10-1XXX	11,680	6,470	6,000
Interest Earned On Maintenance Reserve	10-1XXX	150	150	150
Interest Earned On Capital Reserve Funds	10-1XXX	502	200	150
Subtotal - Revenues From Local Sources		9,019,178	9,180,128	9,330,428
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	7,388	8,483	8,483
Extraordinary Aid	10-3131	164,307	0	0
Categorical Special Education Aid	10-3132	203,208	202,156	202,156
Categorical Security Aid	10-3177	7,270	8,370	8,370
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	4,930	4,930
Per Pupil Growth Aid	10-3182	0	4,930	4,930
Professional Learning Community Aid	10-3183	0	5,000	5,000
Other State Aids	10-3XXX	11,192	0	0
Subtotal - Revenues From State Sources		393,366	233,870	233,870
Budgeted Fund Balance - Operating Budget	10-303	0	621,372	687,553
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	438,000	488,000
Transfers From Other Funds	10-5200	169,716	0	0
Adjustment For Prior Year Encumbrances		0	64,395	0
Actual Revenues (Over)/Under Expenditures		185,197	0	0
Total Operating Budget		9,767,457	10,537,765	10,739,851
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,411	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	5,411	0	0
Revenues from Federal Sources:				
Title III	20-4491-4494	8,096	6,761	5,750
I.D.E.A. Part B (Handicapped)	20-4420-4429	116,285	115,362	98,160
Other	20-4XXX	0	999	0
Total Revenues From Federal Sources		124,381	123,122	103,910
Total Grants And Entitlements		129,792	123,122	103,910
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	469,328	463,403	467,138
Total Revenues From Local Sources		469,328	463,403	467,138
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	50,282	50,320	50,285
Total Local Repayment Of Debt		519,610	513,723	517,423
Total Repayment Of Debt		519,610	513,723	517,423
Total Revenues/Sources		10,416,859	11,174,610	11,361,184
Total Revenues/Sources Net of Transfers		10,416,859	11,174,610	11,361,184

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,876,581	2,892,086	2,950,400
Special Education - Instruction	11-2XX-100-XXX	734,772	791,054	827,338
Basic Skills/Remedial - Instruction	11-230-100-XXX	83,103	70,070	76,104
Bilingual Education - Instruction	11-240-100-XXX	75,697	77,445	79,035
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	45,557	48,200	58,850
School-Sponsored Athletics - Instruction	11-402-100-XXX	33,037	38,250	37,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	779,654	897,272	1,180,176
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	62,768	64,702	66,471
Undist. Expenditures - Health Services	11-000-213-XXX	70,315	74,153	75,588
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	233,689	228,682	230,779
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	220,219	190,846	260,140
Undist. Expenditures - Guidance	11-000-218-XXX	102,725	112,062	128,063
Undist. Expenditures - Child Study Teams	11-000-219-XXX	292,657	322,771	292,025
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	121,742	110,500	111,250
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	91,171	97,225	99,238
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,180	22,880	22,350
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	330,890	364,800	370,275
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	96,991	175,879	174,102
Undist. Expend. - Central Services	11-000-251-XXX	256,875	270,901	249,190
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	56,408	90,500	81,592
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	794,593	873,603	897,651
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	140,263	151,540	118,250
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,322,518	1,666,339	1,795,075
Undistributed Expenditures-Food Services	11-000-310-930	1,500	0	0
Total Undistributed Expenditures		4,998,158	5,714,655	6,152,215
Interest Earned On Maintenance Reserve	10-606	150	150	150

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		8,847,055	9,631,910	10,181,842
Capital Expenditures:				
Equipment	12-XXX-XXX-730	60,971	36,867	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	589,213	868,788	537,859
Increase In Capital Reserve	10-604	269,716	0	0
Interest Deposit To Capital Reserve	10-604	502	200	150
Total Capital Outlay		920,402	905,855	558,009
General Fund Grand Total		9,767,457	10,537,765	10,739,851
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,411	0	0
Federal Projects:				
Title III	20-XXX-XXX-XXX	8,096	6,761	5,750
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	116,285	115,362	98,160
Other	20-XXX-XXX-XXX	0	999	0
Total Federal Projects	20-XXX-XXX-XXX	124,381	123,122	103,910
Total Special Revenue Funds		129,792	123,122	103,910
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	519,610	513,723	517,423
Total Debt Service Funds		519,610	513,723	517,423
Total Expenditures/Appropriations		10,416,859	11,174,610	11,361,184
Total Expenditures Net of Transfers		10,416,859	11,174,610	11,361,184

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	388,258	415,639	285,024	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,701,131	1,971,349	1,533,549	1,045,699
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	125,913	126,063	126,213	126,363
--Legal Reserve	1,505,066	1,273,901	652,529	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,773	\$15,136	\$16,573	\$16,577	\$17,258
Total Classroom Instruction	\$8,993	\$8,917	\$9,617	\$9,568	\$9,945
Classroom-Salaries and Benefits	\$8,436	\$8,297	\$9,156	\$9,140	\$9,559
Classroom-General Supplies and Textbooks	\$410	\$485	\$320	\$318	\$334
Classroom-Purchased Services	\$147	\$135	\$141	\$109	\$53
Total Support Services	\$2,324	\$2,697	\$2,892	\$2,853	\$3,105
Support Services-Salaries and Benefits	\$1,678	\$1,791	\$2,099	\$2,060	\$2,515
Total Administrative Costs	\$1,670	\$1,694	\$2,014	\$2,118	\$2,090
Administration Salaries and Benefits	\$1,310	\$1,346	\$1,671	\$1,681	\$1,713
Total Operations and Maintenance of Plant	\$1,586	\$1,630	\$1,820	\$1,810	\$1,883
Operations and Maintenance-Salaries and Benefits	\$553	\$545	\$612	\$511	\$567
Board Contribution to Food Services	\$0	\$3	\$0	\$0	\$0
Total Extracurricular Costs	\$189	\$182	\$214	\$211	\$236
Total Equipment Costs	\$80	\$116	\$0	\$71	\$39
Legal Costs	\$22	\$22	\$50	\$50	\$51
Employee Benefits as a percentage of salaries*	28.83%	26.11%	32.09%	30.91%	31.57%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Northern Valley Regional High School	0
Recycling	Borough of Northvale	0
Banking	BCBANC - Bergen County Banking Consortium	0
Others	Northern Valley Regional High School - NCLB Grant	0
Transportation Services, including Fuel	Northern Valley Regional High School (transportation)	0
Transportation Services, including Fuel	Borough of Northvale (fuel)	0
Purchasing	ACT for telecommunications, ACES for gas and electric, Ed-Data/MRESC/HCESC for general supplies and skilled services	0
Municipal/Public Works	Borough of Northvale for snow plowing and lawn maintenance	0
Curriculum Services	NVCC - Northern Valley Curriculum Center	0
Professional Staff Development	Northern Valley Regional High School	0
Technology Services	Northern Valley Tech Services for local/long distance and internet services	0
Insurance Coverages and Benefits	NESBIG Insurance Fund	0



A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,806,938
(B) Estimated Net Taxable Valuation (as of 10/01/16)	855,679,703
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0292
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,272,208
(E) Estimated Net Taxable Valuation (as of 10/01/16)	855,679,703
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0836
-----	
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,806,938
(H) Estimated Equalized Valuation (as of 10/01/16)	928,495,238
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9485
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,272,208
(K) Estimated Equalized Valuation (as of 10/01/16)	928,495,238
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9986
-----	

NAME=Anthony Coppola

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B&G
Base Annual Salary Amount	\$82,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$538
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,715
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick at \$40 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Coppola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,535
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 8 days, at 1/260 of salary
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dawn Delasandro

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$108,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,362
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick at 1/260, max \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dawn Delasandro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dianne Smith

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$112,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,320
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,197
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$75 per day, max of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dianne Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leslie Fishbein

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LDTC/Supervisor of CST
Base Annual Salary Amount	\$111,370
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	27
Description of Other Contracted Non-Working Days	Holidays & Recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$538
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$75 per day. Max of 10 days per year. Max of total benefit \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



**NAME=Leslie Fishbein**

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Pinajian

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$11,770
Total Bonuses Amount	\$20,236
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,197
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,125
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to 1/4 of unused sick at 1/260, max \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	All accrued, unused vacation days plus up to 10 carryover at 1/260th
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Pinajian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nadine McGrath

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	27
Description of Other Contracted Non-Working Days	Holidays & Recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$750
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$75 per day, max 10 days per year, max benefit of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nadine McGrath

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	